

2018 GOALS

PERFORMANCE BENCHMARK REPORT 5 YEAR TREND						
	AY13	AY14	AY15	AY16	AY17	GOAL 2018
ENROLLMENT:						
Total Enrollment	7546	7135	6207	5659	5713	5800
Total Credit Hours	130,436	124,718	108,979	96,312	94,292	96,000
FTE	4347	4157	3632	3210	3143	3223
High School Enrollment	215	162	231	235	343	412
MOWR Conversion to ATC (Dual Enrollment)					2.3%	20%
MOWR Conversion to TCSG (Dual Enrollment)					2.8%	30%
RETENTION:						
Retention Rate	60.0%	62.7%	63.5%	63.6%	65.4%	66.4%



2018 GOALS

PERFORMANCE BENCHMARK REPORT 5 YEAR TREND						
	AY13	AY14	AY15	AY16	AY17	GOAL 2018
GRADUATES AWARDS PLACEMENT:						
Graduation Rate	55.6%	55.0%	61.9%	65.2%	66.0%	69.3%
# of Graduates	1089	1557	1613	1716	1549	.
# of Awards	1806	2749	2875	2938	2503	.
Placement Rate In Field	77.6%	86.1%	86.4%	84.6%		.
Placement Rate Total	98.3%	99.4%	98.1%	98.4%	99.6%	.
ECONOMIC DEVELOPMENT:						
# of Companies	67	110	145	103	122	119
# Total Trainee Contact Hours	90,569	195,847	240,356	135,683	88,751	156,036
ADULT EDUCATION:						
Total Adult Education Enrollment	844	765	845	860	1041	1000