

2019 GOALS

PERFORMANCE BENCHMARKS REPORT 5-YEAR TREND						
	AY14	AY15	AY16	AY17	AY18	GOALS AY19
ENROLLMENT:						
Total Enrollment	7135	6207	5659	5713	5800/5788	6366
Total Credit Hours	124,718	108,979	96,312	94,292	96,000	109,600
FTE	4157	3632	3210	3143	3223/3031	3545
High School Enrollment	162	231	235	343	412/258	453
Dual Enrollment— Conversion to ATC				2.3%	20%*	30%
Dual Enrollment— Conversion to TCSG				2.8%	30%*	40%
RETENTION:						
	62.7%	63.5%	63.6%	65.4%	66.9%/63%	73%



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	AY14	AY15	AY16	AY17	AY18	GOAL 2019
GRADUATES AWARDS PLACEMENT:						
Graduation Rate	55.0%	61.9%	65.2%	66.0%	69.3% /66.6%	74%
ECONOMIC DEVELOPMENT:						
# of Companies	110	145	103	122	119/28	131
# Total Trainee Contact Hours	195,847	240,356	135,683	88,751	156,036/ 10,768	171,639
ADULT EDUCATION:						
Total Adult Education Enrollment	765	845	860	1041	1000/875	1100

