

2020 GOALS

PERFORMANCE BENCHMARKS REPORT 5-YEAR TREND						
	AY15	AY16	AY17	AY18	AY19	GOALS AY20
ENROLLMENT:						
Total Enrollment	6207	5659	5713	5788	5540	5650
Total Credit Hours	108,979	96,312	94,292	96,000	86,801	109,600
FTE	3632	3210	3143	3031	2893	3545
High School Enrollment	231	235	343	258	388	453
Dual Enrollment— Conversion to TCSG			2.8%	4.2%	7.5%	40%
RETENTION:						
	63.5%	63.6%	65.4%	66.1%	61.8%	73%

REAL KNOWLEDGE. REAL SKILLS. REAL SUCCESS.

2020 GOALS

PERFORMANCE BENCHMARK REPORT 5 YEAR TREND						
	AY15	AY16	AY17	AY18	AY19	GOALS AY20
GRADUATES AWARDS PLACEMENT:						
Graduation Rate*	61.9%	65.2%	69.4%	68.1%	61.3%	68%
IPEDS Graduation Rate**	24%	31%	39%	39%	44%	49%
ECONOMIC DEVELOPMENT:						
# of Companies	145	103	122	28	21	30
# Total Trainee Contact Hours	240, 356	135,683	88,751	10,768	17,890	18,500
ADULT EDUCATION:						
Total Adult Education Enrollment	845	860	1041	875	537	900

*Graduation Rate=The annual calculation of the number of graduates divided by the sum of graduates plus non-graduate leavers.

**IPEDS Graduation Rate=The rate required for disclosure and/or reporting purposes under Student Right-to-Know. Calculated as the total number of completers within 150% of normal time divided by the revised cohort minus any allowable exclusions.

REAL KNOWLEDGE. REAL SKILLS. REAL SUCCESS.