

2023 Benchmarks and GOALS

PERFORMANCE BENCHMARKS REPORT						
5-Year TREND						
	AY18	AY19	AY20	AY21	AY22 GOALS ACTUAL	AY23 GOALS
ENROLLMENT						
Total Enrollment	5788	5540	5804	4846	5500 5123	5000
Total Credit Hours	96,000	86,810	87,958	71,882	105,000 75,568	74000
FTE	3031	2893	2931	2396	3500 2518	3200
High School Enrollment	258	388	447	267	500 298	500
Dual Enrollment— Conversion to TCSG	4.2%	7.5%	10%	5%	40% 5.8%	40%
RETENTION						
	66.1%	61.8%	67.3%	58.5%	73% 68.4%	73%

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5-Year TREND						
	AY18	AY19	AY20	AY21	AY22 GOALS/ ACTUAL	AY23 GOALS
GRADUATES/AWARDS/PLACEMENT						
Graduation Rate	68.1%	61.3%	70.8%	73.1%	72% 76.8%	75%
Number of Contract Training Companies	28	21	25	59	70 45	70
Number of Contract Trainee Contact Hours	10,768	17,890	29,726	23,281	20,000 117,517	50,000
ADULT EDUCATION						
Adult Education Enrollment	875	537	562	390	550 554	---
GED/HiSET	57	67	41	26	200 71	---