

2024 Benchmarks and GOALS

PERFORMANCE BENCHMARKS REPORT: 5-Year TREND						
	AY19	AY20	AY21	AY22	AY23 GOALS ACTUAL	GOALS AY24
ENROLLMENT						
Total Enrollment	5536	5804	4841	5123	5000 4770	5400
Total Credit Hours	96,000	87,958	71,882	75,568	74,000* 70,902*	75,000
FTE	2892	2931	2394	2518	3200 2329	3200
High School Enrollment	388	447	267	298	500 416	550
Dual Enrollment—Conversion to TCSG	4.2%	7.5%	5%	7.9%	40% 6.7%	40%
RETENTION						
	66.1%	61.8%	60.0%	68.4%	73% 64.4%	73%

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PERFORMANCE BENCHMARKS REPORT 5-Year TREND4						
	AY19	AY20	AY21	AY22	AY23 GOALS ACTUAL	AY24 GOALS
GRADUATES/AWARDS/PLACEMENT						
Graduation Rate	61.3%	70.8%	73.1%	76.8%	75% 75.6%	77%
ECONOMIC DEVELOPMENT						
Number of Companies	21	25	59	45	70 73	80
Number of Trainee Contact Hours	17,890	29,726	23,281	117,517	50,000 36,219	50,000
ADULT EDUCATION						
Adult Education Enrollment	537	562	390	554	600 556	708
GED/HiSET	67	41	26	71	80 58	80

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Notes:

- *Graduation Rate=The annual calculation of the number of graduates divided by the sum of graduates plus, non-graduate leavers.
- IPEDS Graduation Rate=The rate required for disclosure and/or reporting purposes under Student Right-to-Know. Calculated as the total number of completers within 150% of normal time divided by the revised cohort minus any allowable exclusions.
- ** Goals are the performance targets for the current academic year. ATC's annual thresholds (minimum level of performance) are set at the final numbers of the preceding academic year.