

Performance Benchmarks

PERFORMANCE BENCHMARKS REPORT 5-YEAR TREND						
	AY16	AY17	AY18	AY19	AY20	GOALS AY21
ENROLLMENT						
Total Enrollment	5659	5713	5788	5540	5804	5800
Total Credit Hours	96,312	94,292	96,000	86,801	87,958	110,950
FTE	3210	3143	3031	2893	2931	3867
High School Enrollment	235	343	258	388	447	500
Dual Enrollment— Conversion to TCSG		2.8%	4.2%	7.5%	10%	40%
RETENTION						
	63.6%	65.4%	66.1%	61.8%	66.4%	73%

Performance Benchmarks

PERFORMANCE BENCHMARK REPORT 5 YEAR TREND						
	AY16	AY17	AY18	AY19	AY20	GOALS AY21
GRADUATES AWARDS PLACEMENT:						
Graduation Rate*	65.2%	69.4%	68.1%	61.3%	67.4%	70%
IPEDs Graduation Rate**	31%	39%	39%	44%	44%	49%
ECONOMIC DEVELOPMENT:						
# of Companies	103	122	28	21	25	40
# Total Trainee Contact Hours	135,683	88,751	10,768	17,890	29,726	20,000
ADULT EDUCATION:						
Total Adult Education Enrollment	860	1041	875	537	562	550

***Graduation Rate**=The annual calculation of the number of graduates divided by the sum of graduates plus non-graduate leavers.

****IPEDS Graduation Rate**=The rate required for disclosure and/or reporting purposes under Student Right-to-Know. Calculated as the total number of completers within 150% of normal time divided by the revised cohort minus any allowable exclusions.