

2022 GOALS

PERFORMANCE BENCHMARKS REPORT 5-Year TREND										
ENROLLMENT										
Total Enrollment	5713	5788	5540	5804	5800 4846	5500				
Total Credit Hours	94,292	96,000	86,810	87,958	110,950 71,882	105,000				
FTE	3143	3031	2893	2931	3867 2396	3500				
High School Enrollment	343	258	388	447	500 267	500				
Dual Enrollment—Conversion to TCSG	2.8%	4.2%	7.5%	10%	40% 5%	40%				
RETENTION										
	65.4%	66.1%	61.8%	67.3%	73% 58.5%	73%				



2022 GOALS

PERFORMANCE BENCHMARKS REPORT											
5-Year TREND											
	AY17	AY18	AY19	AY20	AY21 GOALS/ ACTUAL	AY22 GOALS					
GRADUATES/AWARDS/PLACEMENT											
Graduation Rate	69.4%	68.1%	61.3%	70.8%	70% 68.4%	72%					
ECONOMIC DEVELOPMENT											
Number of Companies	122	28	21	25	40 59	70					
Number of Trainee Contact Hours	88,751	10,768	17,890	29,726	20,000 23,281	20,000					
ADULT EDUCATION											
Adult Education Enrollment	1041	875	537	562	550 390	550					
GED/HiSET		57	67	41	26	200					